

	Last Name	First Name	Position ID	Title	Implementation Date	FY 2011 Projection Savings	Annualized Savings
Layoff:							
Greer		Garry	00020851	Laboratory Supervisor II	8/30/10	64,798.91	77,758.69
Involuntary Reassignment:							
Edge		Benny	00001483	Administrative Assistant I	7/1/10	48,744.88	48,744.88
Zanolli		Janice		Administrative Assistant I	7/1/10	46,426.12	46,426.12
Vacancies:							
		000204785		Program Manager VII	7/1/2010	85,000.00	85,000.00
		00031280		Bacteriologist I	7/1/2010	40,492.00	40,492.00
				Fringe		5,452.32	5,699.85
				Motor Vehicle Reduction		11,484.00	11,484.00
				Motor Vehicle Fuel		3,000.00	3,000.00
				Lab Supplies		35,724.00	35,724.00
				Equipment Maintenance		27,264.00	27,264.00
				Equipment		3,157.00	3,157.00
						371,543.23	384,750.54
					Target	371,544.00	371,544.00